Approved Budget Amendment Request B7053 Fiscal Year 2016-17 STATE COURT SYSTEM

EOG Log Number: B7053 Agency Log Number: 2212 17 Approved Date: 10/28/2016

Budget Explanation/Purpose:

Interim budget action is necessary to realign operating categories to meet the obligations for the Tenth Judicial Circuit. This request is to transfer \$7,233 from the Lease/Purchase/ Equipment category to the Expenses Category in the Court Operations - Circuit Court budget entity, and to transfer \$791 from the Lease/Purchase/ Equipment category to the Expenses Category in the Court Operations - County Court budget entity.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
3159	Court Operations -	Lease Or	0000	From General Revenue	134,574	(7,241)	0	(3,620)
	Circuit Courts	Lease-Purchase		Fund				
		Of Equipment						
3149	Court Operations -	Expenses	0000	From General Revenue	6,158,862	7,241	0	3,620
	Circuit Courts			Fund				
3171	Court Operations -	Lease Or	0000	From General Revenue	78,792	(791)	0	(395)
	County Courts	Lease-Purchase		Fund				
		Of Equipment						
3166	Court Operations -	Expenses	0000	From General Revenue	3,093,912	791	0	395
	County Courts			Fund				

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.

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